COST ASSESSMENT DATA ENTERPRISE

FlexFile Status Report

October 21st , 2020

Overview

Since May 2019 [1]…

144 Contracts with FlexFile requirements

254 FlexFile CSDR Plans

One contract can have many plans

1436 FlexFile submissions due through 2033 (18% of the total CCDRs due through 2033)

52 already submitted [2] (18 of which have Quantity Data Reports)

31 accepted

9 rejected, 12 currently being reviewed or with contractor for edits

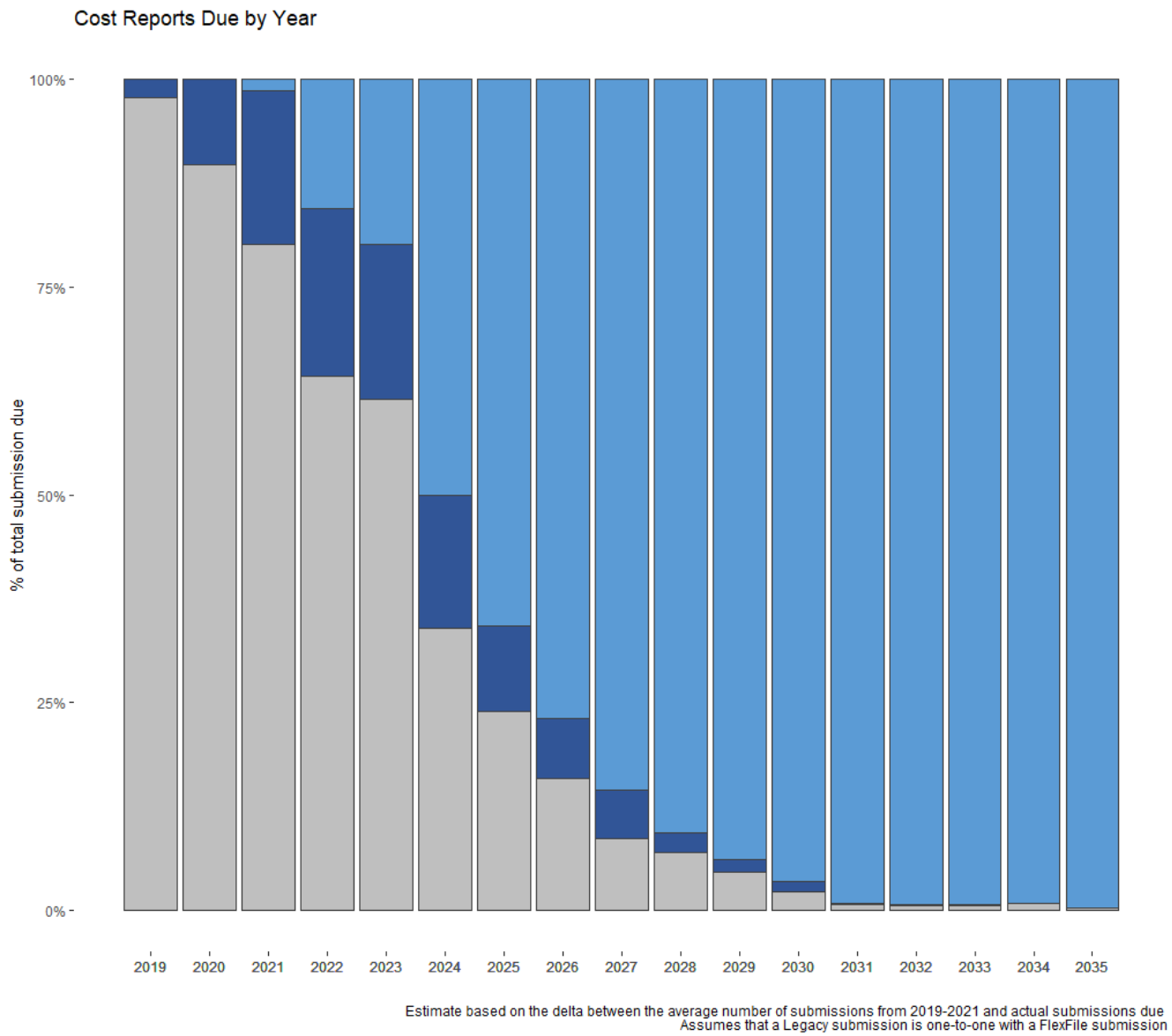
20 that were accepted are timephased

92 days on average it takes to finalize a submission

986 people trained through FlexFile training events (24%/76% industry/govt [3])

1 Numbers in this brief are as of 8-31-2020 and based on data in
2 Three submissions were submitted in 2018
3 Government also includes support contractors

FlexFiles will comprise of more than 50% of total CCDRs due by 2024



- *As of 8/31, 18% of CCDRs due through 2033 are FlexFiles*
- *By 2024, it is projected that more than 50% of the total CCDRs due annually will be FlexFiles*

Actual FlexFile Submissions Due

Projected FlexFile Submissions Due

Actual Legacy Submissions Due (i.e., 1921s)

Yelp reviews

"Since we have FFP contracts, we aren't getting EVM data, so we need more time-phased visibility. Flexfiles would provide that. With only Legacy CSDRs, we have very few tools to track and forecast billing."

"…we were super impressed with the amount of data that the FlexFile makes available to us and after an initial learning curve, I much prefer this new method for cost report analysis"

"The majority of useful data that we get in the FlexFile is the same as legacy submission, just organized better. But the addition of "Reporting periods" for time-phased analysis and functional categories that accurately reflect the submitter's own accounting system was a very nice addition."

"…had several contractors contact us and asked to switch over to the FlexFile. This includes contracts in the middle of execution."

What are we monitoring?

IT Related	
The Three Submission Mechanisms	What is industry using to submit the FlexFiles and Quantity Data Reports? How is DCARC handling submissions in Contractor Format?
FlexFile Specific Validation Rules	Are there recurring FlexFile and Quantity Data Report specific checks that can be automated?
Process	
Validation Process	How long is it taking the DCARC to review a FlexFile? Is feedback burdensome relative to Legacy 1921s? Is the CWIPT asking more questions during the validation process? Is industry responsive to the CWIPT's questions and comments?
Compliance	64 FlexFile and Quantity Data Report submissions overdue (63% of overdue submissions have contractors who have not reported FlexFiles before)
DID Requirements	
Functional and Functional Overhead Category	Is industry submitting according to the DID and current Implementation Guidance?
Standard Functional Category	How is industry submitting this information? According to Functional Category? According to Account? According to both?
Pilot Pain Points	How many contractors are submitting timephased data? How many contractors are submitting Additional Data Fields?
Guidance/Training	
Implementation Guidance	Updates to the Implementation Guide are currently being reviewed. Are there any scenarios or clarifications that need to be documented in future updates?